

Precept Breakdown 2014 / 15

Precept - £99,085.36

Grant - £9514.64 (14%)

Total £108,600.00

**Lane End Parish Council Budget 2014/15**

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	<b>Budget 2014-15</b>
<b>Income</b>	
Precept	£99,085.36
WDC LCTS Support Grant	£9,514.64
Clarion	£4,200.00
Rental Agreements	£450.00
Lighting	£0.00
Insurance Claims	£0.00
Allotment Rents	£1,600.00
Wayleaves	£200.00
Grants/Donations	£0.00
Freedom of Information Searches	£0.00
Miscellaneous	£200.00
Bank Interest	£0.00
VAT repayments	£9,500.00
CITV	£0.00
HMRC	£0.00
PACE Project	£0.00
CIL	
<b>Total Income</b>	<b>£124,750.00</b>

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**Expenditure**

**Clerk's Salary :**

Clerk's Net Salary £14,500.00

Clerk's Tax and NI £4,000.00

Clerk's Pension £4,500.00

**Total Clerk's Salary £23,000.00**

**Clerk's Expenses :**

Clerks Travel / Subsistence £1,000.00

Clerks Training £200.00

**Total Clerk's Expenses £1,200.00**

**Office Expenditure :**

Office Rent £1,200.00

Telephone £350.00

Photocopier £250.00

Stationery £1,400.00

Postage £50.00

Software & Maintenance £50.00

Accounts Assistance £300.00

Broadband Internet £100.00

Archive Storage	£1,150.00
Office Miscellaneous expenses	£350.00
<b>Total Office Expenditure</b>	<b>£5,200.00</b>
<b>Insurance</b>	
Parish Insurance	£6,900.00
Tractor Insurance	£200.00
<b>Total Insurance</b>	<b>£7,100.00</b>
<b>Audit Fees</b>	<b>£1,000.00</b>
<b>Notices/Adverts</b>	<b>£100.00</b>
<b>Subscriptions</b>	<b>£500.00</b>
<b>Legal Services</b>	<b>£2,000.00</b>
<b>Chairman's Allowance</b>	<b>£350.00</b>
<b>Councillors Travel / Subsistence</b>	<b>£500.00</b>
<b>Councillors Training</b>	<b>£400.00</b>
<b>Playing Fields - Play Area</b>	
Play Area Equipment	£0.00
Play Area Maintenance	£0.00
Play Area Fencing	£0.00
Play Area Projects	£0.00
Play Area Misc. Expenses	£0.00
<b>Total Playing Fields Play Area</b>	<b>£0.00</b>
<b>Playing Fields</b>	
Playing Fields Maintenance	£2,000.00
Playing Fields Warden Net Salary	£0.00
Playing Fields Warden Tax / NI	£0.00
Playing Fields Pension	£0.00
Playing Fields Projects	£0.00
Playing Fields Misc. Expenses	£0.00
Land Purchase	£0.00
<b>Total Playing Fields</b>	<b>£2,000.00</b>
<b>Churchyard</b>	
Churchyard Maintenance	£4,000.00
Churchyard Lighting	£0.00
Churchyard Projects	£0.00
Churchyard Misc expenses	£0.00
<b>Total Churchyard</b>	<b>£4,000.00</b>
<b>Highways</b>	
Highways - Bus Shelters	£0.00
Highways - Road Markings	£0.00
Highways - Projects	£500.00
<b>Total Highways</b>	<b>£500.00</b>
<b>Allotments</b>	
Allotments Water Supply	£200.00
Allotments Maintenance	£800.00
Allotments Projects	£0.00
<b>Total Allotments</b>	<b>£1,000.00</b>
<b>Clarion Newsletter</b>	
Editor	£4,800.00
Printing	£7,600.00
Miscellaneous Expenses	£100.00

Distribution / Advertising	
<b>Total Clarion</b>	<b>£12,500.00</b>
<b>Website</b>	
Website Maintenance	£1,000.00
Website Development	£250.00
Website Misc. Expenses	£0.00
<b>Total Website</b>	<b>£1,250.00</b>
<b>Commons</b>	
Grass Cutting	£10,000.00
Woodland Maintenance	£3,500.00
Commons Projects	£500.00
Commons Misc. Expenses	£1,000.00
<b>Total Commons</b>	<b>£15,000.00</b>
<b>Street Lighting</b>	
Lighting Electricity Supply	£11,000.00
Lighting Maintenance	£13,000.00
Lighting Repairs	£4,000.00
New Lighting	£0.00
<b>Total Street Lighting</b>	<b>£28,000.00</b>
<b>Environmental Services</b>	<b>£500.00</b>
<b>Community Centre</b>	
LEYCC Room Hire	£250.00
LEYCC Lease Agreement	£2,250.00
<b>Total Community Centre</b>	<b>£2,500.00</b>
<b>Village Hall</b>	
Village Hall Room Hire	£450.00
Village Hall Misc. Expenses	£50.00
<b>Total Village Hall</b>	<b>£500.00</b>
<b>Christmas in the Village</b>	<b>£500.00</b>
<b>Grants/Donations S137</b>	
L.E. Conservation Group	£0.00
L.E. Y&CC	£4,000.00
L.E. Junior Youth Club	£0.00
L.E. Safety Forum	£0.00
L.E. School (Youth Orchestra)	£0.00
L.E. Twinning Association	£1,000.00
Elim Centre	£0.00
GASP	£0.00
M40 CEG	£500.00
Oasis Project	£0.00
Cadmore End Cricket Club	£0.00
LEYCC Computer Club	£0.00
Cadmore End School	£0.00
Chilterns Conservation Board	£500.00
Lane End Senior Youth Club	£0.00
Royal British Legion	£0.00
The Royal Agricultural Benevolent Institut	£0.00
Lane End Primary School PTA	£0.00
Holy Trinity Church	£0.00
Open Spaces Society	£0.00

Residual Funds for Allocation	£5,000.00
<b>Total Grants/Donations S137</b>	<b>£11,000.00</b>
<b>Capital Expenditure</b>	<b>£0.00</b>
<b>Election Expenses</b>	<b>£0.00</b>
<b>Parish Plan</b>	<b>£1,000.00</b>
<b>Miscellaneous</b>	<b>£3,150.00</b>
<hr/> <b>Total Expenditure</b>	<hr/> <b>£124,750.00</b>