

# Lane End Parish Council

## Budget for 2015/16

	<b>Proposed Budget 2015-16</b>
<b>Expenditure :</b>	
Clerks Salary	£29,200.00
Clerks Expenses	£1,600.00
Office Expenses	£6,200.00
Insurance	£5,850.00
Audit	£600.00
Notice / Adverts	£0.00
Subscriptions	£700.00
Legal	£4,500.00
Chairmans Allowance	£350.00
Councillor Expenses	£200.00
Councillor Training	£100.00
Play Equipment	£0.00
Playing Fields	£5,700.00
Churchyard	£3,000.00
Highways	£9,750.00
Allotments	£1,000.00
Clarion	£12,400.00
Website	£1,100.00
Commons / Grass Cutting	£14,500.00
BCC Devolved Services	£0.00
Lighting	£23,500.00
Environmental Services	£400.00
Community Centre	£2,500.00
Village Hall	£500.00
CITV	£750.00
Grants & Donations	£12,000.00
Capital Expenditure	£0.00
Elections	£0.00
Parish Plan	£0.00
Contingency / Miscellaneous	£3,000.00
<b>Total</b>	<b>£139,400.00</b>

The Band D cost for the Parish Council is as follows:

2014/15        £76.19

2015/16        £79.95 based on a precept of £106,650.51

Wednesday 25<sup>th</sup> March 2015