

Budget and Precept 2016/17

	Confirmed Budget 2016-17
Income :	
Precept	£114,352.71
WDC CTSS Grant	£6,847.29
WDC CIL Funding	£4,000.00
Clarion	£4,800.00
Rental Agreements	£400.00
Lighting	£0.00
Insurance Claims	£0.00
Allotment Rents	£1,700.00
Wayleaves	£250.00
Grants/Donations	£0.00
FoIA Searches	£0.00
Miscellaneous	£500.00
Bank Interest	£0.00
VAT Repayments	£9,000.00
CITV	£0.00
HMRC	£0.00
Pace Project	£0.00
BCC Devolved Budgets	£3,254.22
Village Car Park	£0.00
Total	£145,104.22
Expenditure :	
Clerks Salary	£28,300.00
Clerks Expenses	£2,000.00
Office Expenses	£6,000.00
Insurance	£6,400.00
Audit	£650.00
Notice / Adverts	£100.00
Subscriptions	£800.00
Legal	£7,000.00
Chairmans Allowance	£350.00
Councillor Expenses	£200.00
Councillor Training	£100.00
Play Equipment	£0.00
Playing Fields	£7,400.00
Churchyard	£3,000.00
Highways	£500.00
Allotments	£1,250.00

Clarion	£13,000.00
Website	£1,100.00
Commons / Grass Cutting	£15,200.00
BCC Devolved Services	£8,200.00
Lighting	£24,000.00
Environmental Services	£700.00
Community Centre	£2,500.00
Village Hall	£600.00
CITV	£700.00
Grants & Donations	£8,000.00
Capital Expenditure	£0.00
Elections	£0.00
Parish Plan	£0.00
Contingency / Miscellaneous	£3,054.22
Total	£141,104.22
CIL Funding : Transfer to Reserves	£4,000.00
Budget Balance	£0.00

The Precept breakdown for 2016/17:

Precept - £114,352.71

Grant - £6,847.29

Total £121,200.00