

LANE END PARISH COUNCIL

PRECEPT COMPARED WITH BUDGET AND EXPENDITURE OVER PREVIOUS YEARS

YEAR	PRECEPT	BUDGET	EXPENDITURE
2003/04	£54,650	£54,650	£60,889
2004/05	£72,500	£77,557	£71,664
2005/06	£77,000	£85,650	£88,350
2006/07	£81,000	£99,250	£98,950
2007/08	£95,000	£97,650	£92,150
2008/09	£95,000	£110,625	£89,450
2009/10	£105,000	£132,195	£107,600
2010/11	£107,500	£115,050	

2010 / 2011 BUDGET BROKEN DOWN

Budget Heading	Budget
Clerks Salary	£22,000
Clerks Expenses	£600
Office/accountancy	£5,300
Insurance	£6,600
Audit	£800
Notices/adverts	£100
Clarion	£3,000
Subscriptions	£500
Legal	£4,000
Training	£500
Chairmans allow	£100
Councillors allow	£0
Play equip maint	£5,000
Playing field maint	£900
Churchyard	£5,000
Highways	£1,000
Allotments	£500
Commons	£14,000
Lighting	£24,000
Community Safety	£500
Community Centre	£250
Village Hall	£400
Grants/donations	£15,000
Youth worker	£2,000
Cap expenditure	£0
Conservation	£0
Parish Plan	£0
Misc/Contingency	£3,000
New lighting	£0

Cad End Drainage £0

Total £115,050.00

TO CURRENT