

LEPC Budget Planning : Proposed Budget 2019-20

Budget Line	Budget 2019-20
Income :	
Precept	£165,000.00
WDC CTSS Grant	£0.00
Clarion	£5,000.00
Rental Agreements	£1,600.00
Lighting	£0.00
Insurance Claims	£0.00
Allotment Rents	£1,350.00
Wayleaves	£250.00
Grants/Donations	£600.00
FoIA Searches	£0.00
BCC / WDC Devolved Services	£3,200.00
Miscellaneous	£200.00
Bank Interest	£0.00
VAT Repayments	£9,000.00
CITV	£0.00
HMRC	£0.00
Pace Project	£0.00
Village Car Park	£0.00
Total	£186,200.00
Expenditure :	
Clerks Salary	£40,600.00
Clerks Expenses	£2,200.00
Office Expenses	£6,000.00
Insurance	£4,350.00
Audit	£900.00

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Budget Line	Budget 2019-20
Notice / Adverts	£100.00
Subscriptions	£1,000.00
Legal	£4,000.00
Chairmans Allowance	£700.00
Councillor Expenses	£100.00
Councillor Training	£300.00
Play Equipment	£0.00
Playing Fields	£26,000.00
Churchyard	£2,500.00
Highways	£1,500.00
Allotments	£3,000.00
Clarion Advertising	£14,050.00
Website	£1,850.00
Commons / Grass Cutting	£14,750.00
BCC / WDC Devolved Services	£7,900.00
Street Lighting	£43,650.00
Environmental Services	£1,350.00
Community Centre	£3,200.00
Village Hall	£300.00
Christmas in the Village	£900.00
AED Units	£150.00
Grants & Donations	£1,600.00
Capital Expenditure	£2,000.00
Elections	£0.00
Parish Plan	£0.00
Contingency / Miscellaneous	£1,250.00
Total	£186,200.00