

LANE END PARISH COUNCIL BUDGET 2021 / 2022

Budget Line	Draft Budget
	2021-22
Income :	
Precept	£165,000.00
WDC CTSS Grant	£0.00
Clarion	£5,000.00
Rental Agreements	£1,200.00
Lighting	£0.00
Insurance Claims	£0.00
Allotment Rents	£1,600.00
Wayleaves	£250.00
Grants/Donations	£0.00
FoIA Searches	£0.00
BCC / WDC Devolved Services	£3,150.00
Miscellaneous	£200.00
Bank Interest	£0.00
VAT Repayments	£10,000.00
CITV	£0.00
HMRC	£0.00
Pace Project	£0.00
Village Car Park	£0.00
Total	£186,400.00
Expenditure :	
Clerks Salary	£44,600.00
Clerks Expenses	£2,100.00
Office Expenses	£6,500.00
Insurance	£4,700.00
Audit	£850.00
Notice / Adverts	£150.00
Subscriptions	£1,000.00
Legal	£4,000.00
Chairmans Allowance	£900.00
Councillor Expenses	£300.00
Councillor Training	£200.00
Play Equipment	£0.00
Playing Fields	£16,400.00
Churchyard	£2,500.00
Highways	£4,500.00
Allotments	£4,000.00
Clarion Advertising	£13,900.00
Website	£1,700.00
Commons / Grass Cutting	£25,750.00
BCC / WDC Devolved Services	£7,600.00

Street Lighting	£27,250.00
Environmental Services	£2,200.00
Community Centre	£3,000.00
Village Hall	£0.00
Christmas in the Village	£1,200.00
AED Units	£200.00
Grants & Donations	£3,000.00
Capital Expenditure	£1,500.00
Elections	£5,000.00
Parish Plan	£0.00
Contingency / Miscellaneous	£1,400.00
Total	£186,400.00

Precept 2021/22

It was agreed at the December 2020 Parish Council Meeting that there would be a small reduction in the 21/22 precept.

For the last 3 years the Parish Council has been putting aside £15,000 into a street lighting fund to accommodate the changeover to LED lights and replace broken columns.

Council agreed not to budget £15,000 for the street lighting fund in 21/22.

The Council agreed a balanced budget with both spend and income being £186,400. They agreed a £4700 reduction in precept; 20/21 £169,700 v £165,000 21/22.