

# LANE END PARISH COUNCIL

## Income and Expenditure Account

### for the year ended 31<sup>st</sup> March 2022

Year to 31.03.2021		Year to 31.03.2022
	<b>INCOME</b>	
1,699	Allotment Income	1,427
4,985	Clarion	5,785
2,382	Grants	-
160	Other Income	1,261
28	Interest	5
-	Donations	-
1,217	Rent	1,408
169,700	Precept	165,000
-	CITV	444
9,425	CIL Funding	-
3,345	Devolved Services	3,254
1,490	Insurance Claim	4,013
<u>194,431</u>	<b>INCOME TOTAL</b>	<u>182,597</u>
	<b>EXPENDITURE</b>	
55,902	Administration	55,253
2,575	Allotments	6,598
-	Village Hall	36
5,050	Churchyard Maintenance	2,475
13,036	Clarion	12,976
-	Bus Shelters	9,965
21,303	Grass Cutting	26,550
4,530	Insurance	4,807
41,910	Playing Fields	20,716
1,725	Environmental Services	2,096
2,392	S. 137 Payments	6,674
17,848	Street Lighting	22,140
553	CITV	1,458
3,004	Other expenditure	705
-	Rural Broadband	2,714
-	Non S137 Donations	500
<u>169,828</u>	<b>EXPENDITURE TOTAL</b>	<u>175,663</u>
<u>125,968</u>	Balance as at 01/04/21	<u>150,571</u>
<u>194,431</u>	Add Total Income	<u>182,597</u>
320,399		333,168
(169,828)	Deduct Total Expenditure	(175,663)
<u>150,571</u>	Balance as at 31/03/22	<u>157,505</u>